



# ANNUAL REPORT 2022

2022 was a year full of teamwork, celebration, and innovation. We achieved our biggest milestone yet — selling our first home — and established opportunities for local businesses to support our neighborhood-based efforts. We look forward to growing with all of you in 2023!

## REVENUE BY THE NUMBERS

City of Asheville	\$275,000
Dogwood Health Trust	\$125,000
Private Contributions	\$47,738
In-Kind Contributions	\$33,281
Tzedek Social Justice Fund	\$20,000
Corporate Contributions*	\$11,410
Community Foundation of WNC	\$10,000
Preservation Society of ABC	\$4,000
Leasehold Payments & Application Fees	\$825
<b>Total</b>	<b>\$527,254</b>

\* All Day Darling, Drop of Sun, Equinox Environmental, Harvest Records, Land of the Sky Association of Realtors (LOTSAR), and New Belgium Brewing Company.

## YEAR IN REVIEW



Purchased two existing homes in the East End neighborhood and began renovations on both.



Sold our first home and signed a purchase agreement for the sale of our second home.



Hired a full-time Community Relations Manager.



Awarded \$50,000 from the Town of Woodfin, which is our first source of funds for capital projects outside of the City of Asheville.



Secured office space and started hosting weekly office hours.



Created two new initiatives: a home repair program within our two neighborhood-based funds and a community ambassador program.



Executed a fiscal sponsorship agreement to accept funds on behalf of the Stumptown Neighborhood Association.

## KEY HIGHLIGHTS

2

Community Ambassadors

14

Homeownership Applicants

26

Board & Committee Members

51

First-Time Donors

171

Active Members

